

Review of Performance against CSP 2008/09

1. Over the first year of the plan the partnership achieved some excellent results. Of the 44 targets that we set 35 ended the year on target to achieve, five were slightly below expected performance, two were not reported on and only two were red.
2. Of note:

3.1 Most Serious Violent Crime (NI15) is a Local Area Agreement target and a designated measure. The indicator is made up of a set of nationally defined crimes. The baseline for the original target setting was taken from 2007/8 (78 crimes) and our target was for a 0.41 crimes per thousand population reduction (2.3 less crimes in this category for 2008/09 and 2009/10). We ended the year on 0.45 which equates to 86 crimes, 8 above target. This target is to be reviewed as part of the LAA process in 2010/11 with 2008/09 being the new baseline. We will then be expected to achieve an 8% reduction in that year, 7 less crimes.

The types of crimes within this category are shown below:

- Homicide and child destruction
- Attempted murder
- Wounding or other act endangering life, and grievous bodily harm without intent
- Causing death by dangerous driving, causing death by careless driving when under the influence of drink or drugs, and causing death by careless or inconsiderate driving
- Causing death by aggravated vehicle taking

3.2 On a positive note A & E data went live on the 1st May 2009, the first data set is due to be sent to the Community Safety Analyst in early July. North Tees is the first area in the region to go live. The minimum data set which was heavily influenced by us has now been accepted across the region.

5.4 The target to decrease the number of young people Not in Education, Employment or Training (NEET) was not met. Whilst we were just below the target of 10% ending the year on 9.2% it is thought that the current economic climate has had an impact on this target therefore it is likely that this will remain a challenge for the current year.

3. Overall our performance has been very good for the first year of the plan and current statistics to date show that this positive trend is being maintained.

4. Members are asked to note the report.

Community Safety Manager
29th May 2009